

COUNCIL MEETING – 24th FEBRUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	04	19/2/21	19/2/21

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 8(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic Budget of £300k as a result of savings in external procurement costs.
- b) An increase in the Adults and Health budget of £300k to reverse the planned 10% reduction in the base budget for Neighbourhood Networks in 2021/22.'



Councillor Andrew Carter

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 19th February 2021

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
